



FIRST THINGS FIRST

The right system for bright futures

NORTH PHOENIX REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$7,871,209

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education.	Strategy 1 – Quality First!	\$746,225	APPROVE
Limited access to quality early care and education.	Strategy 2 – Child Care Health Consultant/Mental Health Consultant	\$1,740,000	APPROVE
Limited access to quality early care and education	Strategy 3- WAGES	\$360,000	APPROVE
More training and professional development opportunities for early childhood care providers.	Strategy 4 - TEACH scholarships	\$483,020	APPROVE
Limited access to parent education, information, and support.	Strategy 5 - Family/Friend/Neighbor Professional Development	\$250,000	APPROVE
Limited access to parent education, information, and support.	Strategy 6 - Home Visiting (Family Support/Health)	\$1,050,000	APPROVE
Limited access to parent education, information, and support.	Strategy 7 - Literacy Development	\$1,000,000	APPROVE
Limited access to parent education, information, and support.	Strategy 8 - Warm Line	\$200,000	RFD
Need for affordable early care and education.	Strategy 9 - Pilot/Study - Affordability	\$240,000	APPROVE
Limited access to and utilization of preventive health care.	Strategy 10 - Preventative Dental Care	\$60,000	APPROVE
Limited access to and utilization of preventive health care	Strategy 11 - Health-E Applications	\$440,000	APPROVE
Limited understanding and information about the importance of early childhood development and health and limited support by the community around early childhood development and health efforts.	Strategy 12 - Communications Campaign	\$235,000	HOLD
	Regional Needs & Assets	\$90,000	HOLD
	Subtotal of Expenditures	\$6,894,245	
	Fund Balance	\$976,964	
	Grand Total	\$7,871,209	

